

# Printable Read-Only Institution Forms

## Registration

*Michelle Gibbs*

**APPROVED**  
By Michelle Gibbs at 2:39 pm, Jan 08, 2021

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

3039645499

E-mail Address

jnagel@regis.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

# General Information

Institution Name : Regis University

Address 1

3333 Regis Blvd

Address 2 (Optional)

F-20

City

Denver

State

Colorado

ZIP Code

80221

Phone

(800) 388-2366

Extension (Optional)

2111

Institution Name Alias (Optional)

Regis/Regis College/RU/Jesuit/Jesuit Denver Colorado/Regis Nursing/College of Computer & Information Science/College of Business & Economics/College of Contemporary Liberal Studies/RHCHP/Rangers/Regis U/Regis in Colorado/Rueckert-Hartman College for Health Professions/College of Computer & Information Sciences/College of Business & Economics/Anderson College of Business

Athletic Director Name

David Spafford

Address 1

3333 REGIS BLVD F-20

Address 2 (Optional)

City

DENVER

State

Colorado

ZIP Code

802211099

Phone

(303) 964-6648

Extension (Optional)

# Chief Administrative Officer

Admin Name

Title

Admin Email

Phone

Extension *(Optional)*

Fax *(Optional)*

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

/ 2019 ✓

/ 2020 ✓

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2019-20 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	752 ✓	34%
Female full-time undergraduates	1438 ✓	66%
Total full-time undergraduates	2190	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- NCAA Division I without football
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent

NCAA Division II without

NCAA Division II without football

NJCAA Division III

Other

NCAA Division III with football

NCCAA Division I

NCAA Division III without football

NCCAA Division II

## Update Status

Date Completed:

Not Updated

Full Time Part Time Indicator	Full Time
Withdrawals Included	Undergraduate
Primary Program Level	(Multiple Items)
Semester Code	

Unduplicated Student Head Count Row Labels	Column Labels	
	FY2019	FY2020
Female	1,535	1,439 ✓
Male	838	752 ✓
<b>Grand Total</b>	<b>2,373</b>	<b>2,191</b>

Enrollment is based on fall enrollment as students can move between full-time and part-time status across semester:

\*Received report from Brian Engel ✓

1,439	66%
752	34%
<hr/> 2,191	

# 2020 EADA Survey

Institution: Regis University (127918)

User ID: E1279181

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
- 

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.



# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports

**(Specify sports in the caveat box.)\***

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**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball

Basketball



Cross Country



Golf



Lacrosse

Soccer



Softball

Volleyball

**Total Participants Men's and Women's Teams**



**Unduplicated Count of Participants**

*(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)*



**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b> ✓

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	
Basketball					1		1		1
Cross Country		1		1					1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	2	2	3	1	3	0	3	0	7 ✓

CAVEAT



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams**      **Women's Teams**

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Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="46,017"/> ✓	<input type="text" value="46,036"/> ✓
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="5"/> ✓	<input type="text" value="7"/> ✓
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text"/>	<input type="text"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="61,356"/> ✓	<input type="text" value="56,044"/> ✓
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="3.75"/> ✓	<input type="text" value="5.75"/> ✓

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CAVEAT



# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="3"/> ✓

CAVEAT

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Lacrosse	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="5"/>

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams**      **Women's Teams**

Average Annual Institutional Salary per Assistant Coaching Position  
(for coaching duties only)

30,203 ✓

25,511 ✓

Number of Assistant Coaching Positions Used to Calculate the Average

3 ✓

5 ✓

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)



Average Annual Institutional Salary per Full-time equivalent (FTE)

36,244 ✓

31,889 ✓

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

2.50 ✓

4.00 ✓

## CAVEAT

Women's teams averages are down, because the volleyball position was vacant for 4 months during the year.

# From Payroll

This data appears to be incomplete, excel includes three additional people?

## FY20 Coaches Salary Data

Coach	Sport	FTE	Position	Salary	
Hutting, Eric	MBA	0.75	AC	\$6,775.61	Same Position/Split year
Roehn, Jake	MBA	0.75	AC	\$15,189.72	Same Position/Split year
Clark, Scott T.	MBB	1	AC	\$36,775.18	
Diem, Taylor	MSO	0.75	AC	\$31,868.00	
Ziemnik, Katie	WBB	1	AC	\$32,980.92	
Reeves, Kelley Anne	WSB	0.75	AC	\$4,003.36	Same Position/Split year
Cherry, Monica	WSB	0.75	AC	\$8,967.41	Same Position/Split year
Petak, Ashley Elizabeth	WVB	1	AC	\$41,907.06	
Cisneros, Danny	WLA	0.5	AC	\$12,307.80	
Petrarca, Alexis	WLA		AC	\$0.00	Work Study Take out
Schultz, Alex	WSO	0.75	AC	\$27,390.41	Split GLF
Higgins, Matthew	GLF	1	HC	\$39,611.58	\$19,805.79
Sirianni, Michael Joseph	MBA	1	HC	\$6,120.00	Same Position/Split year
LaComb, Drew	MBA	1	HC	\$36,200.00	Same Position/Split year
Bergeson, Brady A.	MBB	1	HC	\$93,100.81	
McCall, Tony	MSO	1	HC	\$61,331.14	
Marrin, Molly	WBB	1	HC	\$84,525.42	
Kellner, Sarah Averson	WLA	1	HC	\$49,320.76	
Bond, Daven John	WSB	1	HC	\$3,751.01	Same Position/Split year
Thompson, Nicole	WSB	1	HC	\$34,755.15	Same Position/Split year

NCAA MFPS Report				
Men's Sports				
	Salary	FTE	FTE Avg	Average
HC	\$230,087	3.75	\$61,356	\$46,017.37
AC	\$90,609	2.50	\$36,243	\$30,203
Women's Sports				
	Salary	FTE	FTE Avg	Average
HC	\$322,251	5.75	\$56,044	\$46,035.86
AC	\$127,557	4.00	\$31,889	\$25,511.39

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams      Women's Teams      Total**

Amount of Aid	<input style="width: 80%; border: 1px solid gray; border-radius: 5px;" type="text" value="1,162,015"/> ✓	<input style="width: 80%; border: 1px solid gray; border-radius: 5px;" type="text" value="1,689,600"/> ✓	<input style="width: 80%; border: 1px solid gray; border-radius: 5px;" type="text" value="2,851,615"/>
Ratio (percent)	<input style="width: 80%; border: 1px solid gray; border-radius: 5px;" type="text" value="41"/>	<input style="width: 80%; border: 1px solid gray; border-radius: 5px;" type="text" value="59"/>	100%

CAVEAT

## Financial Aid Summary

Report provided by Kate from Athletics

<u>Dept</u>	<u>Sport</u>	<u>Name</u>	<u>Financial Aid</u>
610210	MBA	Baseball	297,500
610215	WSB	Softball	231,780
610220	MBB	M. Basketball	437,500
610225	WBB	W. Basketball	362,510
610230	XCC	M. Cross Country	26,000
610230	XCC	W. Cross Country	30,000
610240	GLF	M. Golf	45,000
610245	GLF	W. Golf	86,151
610250	MSO	M. Soccer	356,015
610255	WSO	W. Soccer	377,504
610265	WLA	Lacrosse	248,490
610275	WVB	Volleyball	353,165
	SPIRIT	Spirit	-
			<b>2,851,615.00</b>

Co-Ed	56,000
Mens	1,136,015
Women	1,659,600
<b>2,851,615</b>	

Mens	1,162,015	✓
Women	1,689,600	✓
<b>2,851,615</b>		

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Baseball ✓

**Max Grants Permitted:** 9.0

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2920057	Adolph, Alec	.00	\$ .00	\$ .00	\$ .00	\$ .00	\$ .00
2924055	Albin, Mitchell	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$ .00	\$10,000.00
2828683	Alexander, Thomas	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$ .00	\$15,000.00
2836487	Banks, McKay	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00
2832453	Beyene, Endlkachew Andy	.27	\$51,440.00	\$54,712.00	\$14,000.00	\$ .00	\$14,000.00
2890726	Catron, Kendrick	.07	\$51,440.00	\$54,712.00	\$3,500.00	\$ .00	\$3,500.00
2868746	Chase, Colten	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00
2898408	Hardcastle, Russell Porter	.31	\$51,440.00	\$54,712.00	\$16,000.00	\$ .00	\$16,000.00
2899148	Harstad, Zachary	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00
2836223	Hubley, Adam	.03	\$51,440.00	\$54,712.00	\$1,500.00	\$ .00	\$1,500.00
2863892	Hutchinson, Ryan	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00
2778520	Karhoff, Cobe	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$ .00	\$10,000.00
2820720	King, Colin	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$ .00	\$10,000.00
2873857	Kleinsorge, Justin	.37	\$51,440.00	\$54,712.00	\$19,000.00	\$ .00	\$19,000.00
2923497	Koontz, Kyle	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$ .00	\$10,000.00
2874564	Luebker, Luke	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00
2902195	Macosko, Zachary	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$ .00	\$10,000.00
2895710	Marlow, Matthew	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$ .00	\$12,000.00
2868065	Marquez, Miguel	.00	\$51,440.00	\$54,712.00	\$ .00	\$ .00	\$ .00

\* = Aid counts in another sport (and aid is not included in the totals on this report)

+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2886173	May, Michael	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2827243	Meilleur, Chase	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2923814	Naran, Alexander	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2824850	Newman, Brett	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2895288	Niederstadt, Zachary	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2889974	O'Neill, Tyce	.06	\$51,440.00	\$54,712.00	\$3,000.00	\$0.00	\$3,000.00
2795032	Orozco, Mario	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2922038	Owen, Brevin	.14	\$51,440.00	\$54,712.00	\$7,000.00	\$0.00	\$7,000.00
2544668	Phillips, Kennedy	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2837172	Reeves, Jackie (JJ)	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2922158	Riley III, Roger	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2920408	Ruff, Nolan	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2831652	Salvato, Marcus	.03	\$51,440.00	\$54,712.00	\$1,500.00	\$0.00	\$1,500.00
2891898	Schmitt, Kobie	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2901217	Smith, Amari	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2922931	Stanley, Jacob	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2778738	Tierney, Ryan	.27	\$51,440.00	\$54,712.00	\$14,000.00	\$0.00	\$14,000.00
2839763	Trenka, Mitchell	.33	\$51,440.00	\$54,712.00	\$17,000.00	\$0.00	\$17,000.00
2896193	Vaught, Austin	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2825269	Vinceri, Scott	.33	\$51,440.00	\$54,712.00	\$17,000.00	\$0.00	\$17,000.00
2823776	Wilkins, Maxwell	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2895297	Witzel, Braden	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2892594	Wyke, Jordon	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2247478	Zimmerman, Coby	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
<b>Team Totals:</b>		<b>5.75</b>			<b>\$297,500.00</b>	<b>\$0.00</b>	<b>\$297,500.00</b> ✓

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+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)



**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Men's Basketball ✓

**Max Grants Permitted:** 10.0

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2838592	Auruskevicius, Tomas	.99	\$51,440.00	\$54,712.00	\$50,815.00	\$0.00	\$50,815.00
2857857	Bens, Michael	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2910819	Bokol, Aaron	.99	\$51,440.00	\$54,712.00	\$51,065.00	\$0.00	\$51,065.00
2923707	Collins Eason, Kevin	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2924000	Cranston-Lown, William	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2857183	Dawson, Brian	.93	\$51,440.00	\$54,712.00	\$47,840.00	\$0.00	\$47,840.00
2889748	Ebiriekwe, Kevin	.45	\$51,440.00	\$54,712.00	\$23,180.00	\$0.00	\$23,180.00
2922807	Gipson, Donald	.99	\$51,440.00	\$54,712.00	\$51,065.00	\$0.00	\$51,065.00
2808309	Oyie-Little, Christian	.99	\$51,440.00	\$54,712.00	\$50,815.00	\$0.00	\$50,815.00
2921305	Parris, Braden	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2923817	Robertson, Oscar	.99	\$51,440.00	\$54,712.00	\$51,065.00	\$0.00	\$51,065.00
2891741	Rocak, Toni	.99	\$51,440.00	\$54,712.00	\$50,840.00	\$0.00	\$50,840.00
2775772	Tela, Tafadzwa Taffy	.00	\$28,712.00	\$36,162.00	\$0.00	\$0.00	\$0.00
2890845	Vercellino, Roberto	.99	\$51,440.00	\$54,712.00	\$50,815.00	\$0.00	\$50,815.00
2922318	van Huizen, Shane	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
<b>Team Totals:</b>		<b>8.50</b>			<b>\$437,500.00</b>	<b>\$0.00</b>	<b>\$437,500.00</b> ✓

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> = Team limit exceeded

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X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

Form completed by: \_\_\_\_\_

Signature

Title

Phone

Date

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Men's Cross Country ✓

**Max Grants Permitted:** 5.0

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2883788	Castillo, Rogelio	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790899	Frazier, Vincent	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2899435	Kaftan, George	.14	\$51,440.00	\$54,712.00	\$7,000.00	\$0.00	\$7,000.00
2745389	Kordziel, Scott	.04	\$51,440.00	\$54,712.00	\$2,000.00	\$0.00	\$2,000.00
2856856	Martinez, Bryan	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2823364	McNamee, Andrew	.06	\$51,440.00	\$54,712.00	\$3,000.00	\$0.00	\$3,000.00
2800029	Tovilla, Emilio	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
<b>Team Totals:</b>		<b>.52</b>			<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b> ✓

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> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
 Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
 Signature (Athletics Director) Title Phone Date

**Form completed by:** \_\_\_\_\_  
 Signature (Head Coach) Title Phone Date

**Form completed by:** \_\_\_\_\_  
 Signature Title Phone Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Men's Golf ✓

**Max Grants Permitted:** 3.6

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2843255	Bordeaux, Collin	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2915567	Duffy, Austin	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2828675	Huggins, Nicholas	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2882669	Monetti, Brando	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2852630	Warfield, Greyson	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2825590	Zhang, Tyler	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
<b>Team Totals:</b>		<b>.87</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b> ✓

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> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Athletics Director) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Head Coach) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Men's Soccer ✓

**Max Grants Permitted:** 9.0

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2921469	Beckschulte, Kai	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2856700	Berkes, George	.20	\$51,440.00	\$54,712.00	\$10,305.00	\$0.00	\$10,305.00
2848624	Brown, Jacob	.12	\$51,440.00	\$54,712.00	\$6,000.00	\$0.00	\$6,000.00
2854023	Bunch, Evan	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2856070	Campbell, Joshua	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2921581	Carre, Jean	.44	\$51,440.00	\$54,712.00	\$22,830.00	\$0.00	\$22,830.00
2837862	Denton, Nicholas	.06	\$51,440.00	\$54,712.00	\$3,000.00	\$0.00	\$3,000.00
2919683	Dolan, Timothy	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2869653	Erickson, Cooper	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2879969	Falagrady, Luca	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2913037	Forrestal-Vargas, Aymaro	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2881686	Gardner, Sam	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2852460	Haines, Oliver	.40	\$51,440.00	\$54,712.00	\$20,610.00	\$0.00	\$20,610.00
2854214	Halter, John	.40	\$51,440.00	\$54,712.00	\$20,830.00	\$0.00	\$20,830.00
2784042	Hefty, Colton	.44	\$51,440.00	\$54,712.00	\$22,830.00	\$0.00	\$22,830.00
2869773	Hooker, Kristian	.21	\$51,440.00	\$54,712.00	\$11,000.00	\$0.00	\$11,000.00
2875619	Jimenez, Michael	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
2838363	Klein, Parker	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2806621	Kother, Luca	.78	\$51,440.00	\$54,712.00	\$40,000.00	\$0.00	\$40,000.00

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X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2905479	Lantaff, Aidan	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2919402	Michalec, Damian	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2836265	Migliaccio, Joseph	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2783836	Milner, Porter	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2914822	Mootz, Nicholas	.37	\$51,440.00	\$54,712.00	\$18,830.00	\$0.00	\$18,830.00
2709028	Pedler, Philip	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2921885	Pekovic, Danilo	.35	\$51,440.00	\$54,712.00	\$18,000.00	\$0.00	\$18,000.00
2848475	Peter, Eric	.12	\$51,440.00	\$54,712.00	\$6,000.00	\$0.00	\$6,000.00
2869995	Pflug, Samuel	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2895905	Priest, Anthony	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2918494	Shepherd, Benjamin	.36	\$51,440.00	\$54,712.00	\$18,460.00	\$0.00	\$18,460.00
2867402	Willson, Ethan	.37	\$51,440.00	\$54,712.00	\$19,000.00	\$0.00	\$19,000.00
2924790	von Matthey, Pascal	.64	\$51,440.00	\$54,712.00	\$32,830.00	\$0.00	\$32,830.00
<b>Team Totals:</b>		<b>6.92</b>			<b>\$356,015.00</b>	<b>\$0.00</b>	<b>\$356,015.00</b> ✓

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**Form completed by:** \_\_\_\_\_

Signature

Title

Phone

Date

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director)

Title

Phone

Date

**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

Title

Phone

Date

**Form completed by:** \_\_\_\_\_

Signature

Title

Phone

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Basketball ✓

**Max Grants Permitted:** 10.0

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2784651	Bishop, McKenna	.80	\$51,440.00	\$54,712.00	\$41,000.00	\$0.00	\$41,000.00
2921200	Burrell, Tashika	.84	\$51,440.00	\$54,712.00	\$43,000.00	\$0.00	\$43,000.00
2899730	Daniels, Sydney	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2884557	Ecker, Haidyn	.44	\$51,440.00	\$54,712.00	\$22,830.00	\$0.00	\$22,830.00
2824526	Jacob, Whitney	.39	\$51,440.00	\$54,712.00	\$18,180.00	\$2,000.00	\$20,180.00
2921530	Murrell, Kali	.53	\$51,440.00	\$54,712.00	\$27,180.00	\$0.00	\$27,180.00
2922478	O'Neill, Grace	.84	\$51,440.00	\$54,712.00	\$43,000.00	\$0.00	\$43,000.00
2906369	Ries, Jacquelyn	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2896557	Smith, Morgan L. Lynne	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2923027	Smith, Morgan R. Renee	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2783795	Snipes, Jaz'Myne	.80	\$51,440.00	\$54,712.00	\$41,000.00	\$0.00	\$41,000.00
2905583	Speights, Sydney	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2815222	Sterkel, Emma	.80	\$51,440.00	\$54,712.00	\$41,000.00	\$0.00	\$41,000.00
<b>Team Totals:</b>		<b>7.06</b>			<b>\$360,510.00</b>	<b>\$2,000.00</b>	<b>\$362,510.00</b> ✓

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+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Athletics Director) Title Phone Date



**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Cross Country ✓

**Max Grants Permitted:** 6.0

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2777684	Holland, Samantha	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2534477	McAtee, Anna	.06	\$51,440.00	\$54,712.00	\$3,000.00	\$0.00	\$3,000.00
2897905	Morales, Diana	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2871071	Nguyen, My-Yen	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
2919922	Saddoris, Lily	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
2826531	Smagacz, Sarah	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2895683	Uhing, McKenna	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2893560	White, Bailey	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2772928	Zastrocky, Theodora	.06	\$51,440.00	\$54,712.00	\$3,000.00	\$0.00	\$3,000.00
2896417	Zenk, Annika	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
<b>Team Totals:</b>		<b>.60</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b> ✓

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+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
 Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
 Signature (Athletics Director) Title Phone Date

**Form completed by:** \_\_\_\_\_  
 Signature (Head Coach) Title Phone Date

**Form completed by:**

\_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Golf ✓

**Max Grants Permitted:** 5.4

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2896141	Brienza, Julianna	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2866695	Corwin, Trintiy	.40	\$51,440.00	\$54,712.00	\$20,830.00	\$0.00	\$20,830.00
2904666	Fuess, Kelsey	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2320902	Kern, Madeline	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2810713	Keuss, Kathryn (Kate)	.38	\$51,440.00	\$54,712.00	\$16,370.00	\$3,121.00	\$19,491.00
2875999	Pietromonaco, Natalie	.40	\$51,440.00	\$54,712.00	\$20,830.00	\$0.00	\$20,830.00
2862988	Winfree, Emma	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
<b>Team Totals:</b>		<b>1.67</b>			<b>\$83,030.00</b>	<b>\$3,121.00</b>	<b>\$86,151.00</b> ✓

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> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Athletics Director) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Head Coach) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Lacrosse ✓

**Max Grants Permitted:** 9.9

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2893159	Berg, Jessica	.42	\$28,712.00	\$36,162.00	\$12,000.00	\$0.00	\$12,000.00
2830417	Crawford, Elle	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2909790	Davis, Tara	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2825856	Dhom, Sarah Kate	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2896811	Frank, Madeleine	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2915256	Hanson, Sarah	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2773915	Huston, Courtney	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2886623	Johnson, Lucy	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2869290	Landdeck, Syndey	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2875308	Looney, Monica	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2783357	Macalalad, Andrea	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2901941	Markel, Madeline	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2899494	Middleton, Holly	.04	\$51,440.00	\$54,712.00	\$2,000.00	\$0.00	\$2,000.00
2913568	Northcut, Maddison	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2921721	Parker, Alexis	.16	\$51,440.00	\$54,712.00	\$8,000.00	\$0.00	\$8,000.00
2810686	Peoples, Kyleigh	.27	\$51,440.00	\$54,712.00	\$14,000.00	\$0.00	\$14,000.00
2870050	Quigley, Maya	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2895758	Rothermund, Gabrielle	.35	\$51,440.00	\$54,712.00	\$17,830.00	\$0.00	\$17,830.00
2920465	Sabater, Gabriella	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00

\* = Aid counts in another sport (and aid is not included in the totals on this report)

+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2783894	Schilmoeller, Katie	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2943695	Smith, Morgan B	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2918512	Tokarski, Madeline	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2778706	Twarowski, Marisa	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2783353	Vanek, Alexis	.27	\$51,440.00	\$54,712.00	\$14,000.00	\$0.00	\$14,000.00
2878082	Watling, Camile	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2874915	Winchester, Mackenzie	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
<b>Team Totals:</b>		<b>5.02</b>			<b>\$248,490.00</b>	<b>\$0.00</b>	<b>\$248,490.00</b>



\* = Aid counts in another sport (and aid is not included in the totals on this report)

+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Athletics Director) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature (Head Coach) Title Phone Date

**Form completed by:** \_\_\_\_\_  
Signature Title Phone Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Soccer ✓

**Max Grants Permitted:** 9.9

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2859326	Barela, Alyssa	.40	\$51,440.00	\$54,712.00	\$15,830.00	\$5,000.00	\$20,830.00
2810729	Brendle, Sophia	.12	\$51,440.00	\$54,712.00	\$6,000.00	\$0.00	\$6,000.00
2837287	Bych, Caroline	.04	\$51,440.00	\$54,712.00	\$2,000.00	\$0.00	\$2,000.00
2820610	Coombs, Julia	.30	\$51,440.00	\$54,712.00	\$15,500.00	\$0.00	\$15,500.00
2848823	Crosby, Kalianna	.40	\$51,440.00	\$54,712.00	\$20,830.00	\$0.00	\$20,830.00
2312370	Driver, Mara	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2911132	Goodson, Emily	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2895698	Hand, Madison	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2794448	John, Chevonne	.90	\$51,440.00	\$54,712.00	\$46,074.00	\$0.00	\$46,074.00
2903506	Kratzer, Molly	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2872763	Lemley, Gia	.44	\$51,440.00	\$54,712.00	\$22,830.00	\$0.00	\$22,830.00
2859456	Martin, Katelyn	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2814207	Masciarelli, Julia	.10	\$51,440.00	\$54,712.00	\$5,000.00	\$0.00	\$5,000.00
2863604	Midroy, Kyra	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2902297	Munsell, Isabelle	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2897723	Palmer, Ella	.42	\$51,440.00	\$54,712.00	\$21,830.00	\$0.00	\$21,830.00
2883778	Pfenning, Mya	.23	\$51,440.00	\$54,712.00	\$12,000.00	\$0.00	\$12,000.00
2550310	Ramos, Emily	.44	\$51,440.00	\$54,712.00	\$22,830.00	\$0.00	\$22,830.00
2778303	Rinsem, Victoria	.37	\$51,440.00	\$54,712.00	\$18,830.00	\$0.00	\$18,830.00

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+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

Student ID	Student Name	Equiv.	Full Grant-in-Aid Limit	Cost of Attendance Limit	Athletics Aid	Other Financial Aid	Total Aid
2828311	Storlie, Keegan	.36	\$51,440.00	\$54,712.00	\$18,460.00	\$0.00	\$18,460.00
2902308	Teague, Audrey	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2877777	Wallgren, Hannah	.39	\$51,440.00	\$54,712.00	\$20,000.00	\$0.00	\$20,000.00
2903099	Warta, Allison	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2813632	Wehner, Natasha	.40	\$51,440.00	\$54,712.00	\$20,830.00	\$0.00	\$20,830.00
2814026	Wester, Abigail	.04	\$51,440.00	\$54,712.00	\$2,000.00	\$0.00	\$2,000.00
<b>Team Totals:</b>		<b>7.31</b>			<b>\$372,504.00</b>	<b>\$5,000.00</b>	<b>\$377,504.00</b> ✓

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+ = Student-athlete has been over-awarded

> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_

Signature \_\_\_\_\_ Title \_\_\_\_\_ Phone \_\_\_\_\_ Date \_\_\_\_\_

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director) \_\_\_\_\_ Title \_\_\_\_\_ Phone \_\_\_\_\_ Date \_\_\_\_\_

**Form completed by:** \_\_\_\_\_

Signature (Head Coach) \_\_\_\_\_ Title \_\_\_\_\_ Phone \_\_\_\_\_ Date \_\_\_\_\_

**Form completed by:** \_\_\_\_\_

Signature \_\_\_\_\_ Title \_\_\_\_\_ Phone \_\_\_\_\_ Date \_\_\_\_\_



**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020  
**Academic Year:** 2019-20  
**Sport:** Softball ✓

**Max Grants Permitted:** 7.2

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2906786	Allen, Shayelyn	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2780918	Armitage, Taylor	.41	\$51,440.00	\$54,712.00	\$21,180.00	\$0.00	\$21,180.00
2893387	Bartley, Jillian	.00	\$51,440.00	\$54,712.00	\$50.00	\$0.00	\$50.00
2874593	Beard, Carly	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2859346	Case, Jessi	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2901991	Covington, Abby	.24	\$51,440.00	\$54,712.00	\$12,500.00	\$0.00	\$12,500.00
2859364	Flores, Madison	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2864084	Gray, Carly	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2864699	Justus, Liberty	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2828435	Mann, Erica	.25	\$51,440.00	\$54,712.00	\$13,000.00	\$0.00	\$13,000.00
2820783	Mortimer, Maisie	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2892353	Nelson, Kynra	.39	\$51,440.00	\$54,712.00	\$20,000.00	\$0.00	\$20,000.00
2893485	Rodeheaver, Kara	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2806349	Scheffel, Laura	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2654208	Sexton, Cortney	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2861366	Shepherd, Shelby	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
2904868	Taylor, Logan	.00	\$51,440.00	\$54,712.00	\$50.00	\$0.00	\$50.00
2860702	Washer, Maggie	.29	\$51,440.00	\$54,712.00	\$15,000.00	\$0.00	\$15,000.00
<b>Team Totals:</b>		<b>4.47</b>			<b>\$231,780.00</b>	<b>\$0.00</b>	<b>\$231,780.00</b> ✓

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> = Team limit exceeded

\$ = Aid counts in more than one sport

X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**REGIS UNIVERSITY**  
**Financial Aid Form Summary**

**Report Date:** 11/3/2020

**Academic Year:** 2019-20

**Sport:** Women's Volleyball ✓

**Max Grants Permitted:** 8.0

<b>Student ID</b>	<b>Student Name</b>	<b>Equiv.</b>	<b>Full Grant-in-Aid Limit</b>	<b>Cost of Attendance Limit</b>	<b>Athletics Aid</b>	<b>Other Financial Aid</b>	<b>Total Aid</b>
2787026	Abrahamson, Rebecca	.37	\$51,440.00	\$54,712.00	\$19,180.00	\$0.00	\$19,180.00
2896210	Allsberry, Anna	.00	\$51,440.00	\$54,712.00	\$100.00	\$0.00	\$100.00
2809431	Basso, Silvia	.99	\$51,440.00	\$54,712.00	\$50,795.00	\$0.00	\$50,795.00
2822973	Burroway, Caitlyn	.99	\$51,440.00	\$54,712.00	\$50,795.00	\$0.00	\$50,795.00
2885719	Gosar, Isabelle	.74	\$51,440.00	\$54,712.00	\$38,180.00	\$0.00	\$38,180.00
2805698	Green, Kelsey	.99	\$51,440.00	\$54,712.00	\$50,795.00	\$0.00	\$50,795.00
2851815	Griese, Sophie	.43	\$51,440.00	\$54,712.00	\$22,180.00	\$0.00	\$22,180.00
2755724	Hornung, Kristen	.29	\$51,440.00	\$54,712.00	\$15,135.00	\$0.00	\$15,135.00
2898171	Johnson, Londyn	.08	\$51,440.00	\$54,712.00	\$4,000.00	\$0.00	\$4,000.00
2888555	Kennedy, Haley	.00	\$51,440.00	\$54,712.00	\$100.00	\$0.00	\$100.00
2859414	Kennedy, Hannah	.00	\$51,440.00	\$54,712.00	\$100.00	\$0.00	\$100.00
2753747	Kennedy, Nicole Mary	.99	\$51,440.00	\$54,712.00	\$50,795.00	\$0.00	\$50,795.00
2348413	Labor, Madeline	.41	\$51,440.00	\$54,712.00	\$21,180.00	\$0.00	\$21,180.00
2896387	Legrand, Mara	.39	\$51,440.00	\$54,712.00	\$19,830.00	\$0.00	\$19,830.00
2919534	Leong, Leiana	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
2859542	Siurek, Rachel	.19	\$51,440.00	\$54,712.00	\$10,000.00	\$0.00	\$10,000.00
2897029	Uyemura, Madelyn	.00	\$51,440.00	\$54,712.00	\$0.00	\$0.00	\$0.00
<b>Team Totals:</b>		<b>6.86</b>			<b>\$353,165.00</b>	<b>\$0.00</b>	<b>\$353,165.00</b> ✓

\* = Aid counts in another sport (and aid is not included in the totals on this report)

+ = Student-athlete has been over-awarded

> = Team limit exceeded

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X = Aid is exempt from the team's limit (e.g., for student-athlete who is 5th year, medically unable to participate, etc.)

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Athletics Director)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature (Head Coach)

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

**Form completed by:** \_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Phone

\_\_\_\_\_

Date

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	7,825 ✓	11,218 ✓	19,043

CAVEAT

Located in GL Data

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

## Located in GL Data

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Men's Teams

### Women's Teams

Participants completed by Athletics, Exp per Participant is Calculation

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	4,854	72,813 ✓	13	4,369	56,797 ✓	129,610
Baseball	42	1,106	46,455 ✓				46,455
Cross Country	7	1,163	8,142 ✓	10	1,163	11,631 ✓	19,773
Golf	6	6,711	40,264 ✓	6	4,550	27,301 ✓	67,565
Lacrosse				25	2,242	56,057 ✓	56,057
Soccer	31	1,979	61,347 ✓	25	5,352	133,793 ✓	195,140
Softball				18	2,486	44,748 ✓	44,748
Volleyball				17	3,341	56,803 ✓	56,803
<b>Total Operating Expenses Men's and Women's Teams</b>	101		229,021 ✓	114		387,130 ✓	616,151

CAVEAT

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams Located in GL Data

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	709,113 ✓	589,835 ✓	1,298,948
Baseball	458,827 ✓		458,827
Cross Country	47,921 ✓	61,316 ✓	109,237
Golf	141,365 ✓	116,298 ✓	257,663
Lacrosse		395,115 ✓	395,115
Soccer	573,767 ✓	626,030 ✓	1,199,797
Softball		340,068 ✓	340,068
Volleyball		583,250 ✓	583,250
Total Expenses of all Sports, Except Football and Basketball, Combined	1,221,880	2,122,077	3,343,957
Total Expenses Men's and Women's Teams	1,930,993 ✓	2,711,912 ✓	4,642,905
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,043,538 ✓
<b>Grand Total Expenses</b>			5,686,443

CAVEAT





# Total Revenues - Men's and Women's Teams

## Located in GL Data

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	458,827 ✓	589,835 ✓	1,048,662
Baseball	709,113 ✓		709,113
Cross Country	47,921 ✓	61,316 ✓	109,237
Golf	141,365 ✓	116,298 ✓	257,663
Lacrosse		395,115 ✓	395,115
Soccer	573,767 ✓	626,030 ✓	1,199,797
Softball		340,068 ✓	340,068
Volleyball		583,250 ✓	583,250
Total Revenues of all Sports, Except Football and Basketball, Combined	1,472,166	2,122,077	3,594,243
Total Revenues Men's and Women's Teams	1,930,993 ✓	2,711,912 ✓	4,642,905
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,643,538 ✓
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			7,286,443

CAVEAT

# Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	230,085 ✓	322,252 ✓	552,337
2 <u>Total of Assistant Coaches' Salaries</u>	90,609 ✓	127,555 ✓	218,164
3 <u>Total Salaries (Lines 1+2)</u>	320,694	449,807	770,501
4 <u>Athletically Related Student Aid</u>	1,162,015 ✓	1,689,600 ✓	2,851,615
5 <u>Recruiting Expenses</u>	7,825 ✓	11,218 ✓	19,043
6 <u>Operating (Game-Day) Expenses</u>	229,021 ✓	387,130 ✓	616,151
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,719,555	2,537,755	4,257,310
8 <u>Total Expenses for Teams</u>	1,930,993 ✓	2,711,912 ✓	4,642,905
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	211,438	174,157	385,595
10 <u>Not Allocated Expenses</u>			1,043,538 ✓
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,686,443
12 <u>Total Revenues for Teams</u>	1,930,993 ✓	2,711,912 ✓	4,642,905
13 <u>Not Allocated Revenues</u>			2,643,538 ✓
14 <u>Grand Total Revenues (Lines 12+13)</u>			7,286,443

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>		✓ 1,600,000	✓

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**



6600-Travel - Other	783.43	545.15	(234.55)	27.50					1,121.53
6601-Travel- Vehicle Rental	1,990.10								1,990.10
6602-Travel - Mileage	558.43								558.43
6604-Travel - Lodging	7,941.20			678.80					8,620.00
6606-Travel - Meals	849.65								849.65
6608-Travel - Air Fare	4,492.42			411.96					4,904.38
6609-Travel - Student - Athletics	1,050.70	58,942.00		18.18					60,010.88
6610-Travel - Recruiter - Athletics	3,573.19								3,573.19
6640-Training & Education	846.00			855.80			75.00		1,776.80
6642-Conference	6,386.64			1,789.41					8,176.05
6700-Entertainment	1,525.00								1,525.00
6710-Catering	8,170.35								8,170.35
6715-Meals & Refreshments	13,632.72		44.22	495.81					14,172.75
6720-Employee Breakroom Supplies	677.20								677.20
6910-Grants	8,000.00								8,000.00
7013-Maintenance - Equipment	12,369.00		8,285.06	325.00					20,979.06
7017-Maintenance - Vehicle		4,263.32	107.01						4,370.33
7100-Office Supplies - Depart Use	2,791.79	15,840.00	17.07	6,097.91					24,746.77
7106-Supplies - Electrical				62.42					62.42
7110-Lab,Classrm, Dept-Non Office	21,106.76		1,802.64	8,116.06					31,025.46
7115-Supplies - Event Related	13,269.84		19.46						13,289.30
7122-Gasoline	335.66		150.33	12.01					498.00
7210-Resale Items	5,708.57								5,708.57
7220-Gifts & Gratuities	7,932.71								7,932.71
7225-Awards - not related FIN AID	232.00								232.00
7810-Equipment/Furniture-Non Cap	8,838.34		15,717.92	2,391.06			20.00		26,967.32
7820-Computer Equipment - Non-capital	3,737.28		14.97						3,752.25
7824-Software - Non-capital	22,401.55								22,401.55
7840-Books/Publications/Subscriptions (non-library)	5,283.72			549.95			161.49		5,995.16
7992-Transfers In/Out	(2,334.88)	(12,657.68)		(11.00)	(660.00)		(1,446.00)	3,434.02	(13,675.54)
<b>Grand Total</b>	<b>(1,699,519.34)</b>	<b>45,440.77</b>	<b>77,095.38</b>	<b>118,184.00</b>	<b>58,559.10</b>		<b>33,271.50</b>	<b>-</b>	<b>(1,366,968.59)</b>

7992\_Transfer Object Code

	Ath. Dept.	Ath. Bus	Ath. Maint.	Ath. Training	Sports Info.	Strenght &Conditioning	Athletic Spirit Team
Revenue	(1,000.00)	(2,400.00)					
Expense		(10,257.68)					
Exclude	(1,334.88)	-	-	(11.00)	(660.00)	(1,446.00)	3,434.02
Total Validation	(2,334.88)	(12,657.68)	-	(11.00)	(660.00)	(1,446.00)	3,434.02

Sum of Revenue (Gray)	1,674,000
Institutional Support	751,383 ✓
Institutional Support to Break even (plug)	218,154.81
Total Revenue	2,643,537.76 ✓



Sum of Expenses (Tan)	1,043,537.76 ✓	
Net Income	1,600,000.00 ✓	-

Men's Revenue and Expense

	Baseball	M. Basketball	M. Golf	M. Soccer	
<b>Sum of Amt</b>	<b>Column Labels</b>				
<b>Row Labels</b>	<b>610210</b>	<b>610220</b>	<b>610240</b>	<b>610250</b>	<b>Grand Total</b>
0325-Pledges Receivable	15,000.00	-		-	15,000.00
2020-Unrestricted Net Assets	(16,788.84)				(16,788.84)
2041-Temp Restrict. Net Assets/Event	(43,384.07)	(4,538.00)	1,399.10	(3,750.00)	(50,272.97)
4315-Rentals - UBIT	(3,000.00)				(3,000.00)
4530-Food Sales	(95.00)				(95.00)
4550-Fundraiser - Taxable	(2,323.10)				(2,323.10)
4555-Fundraiser - Club - Non Taxable		(9,145.00)	(1,753.67)	(450.00)	(11,348.67)
4710-Contribution Revenue	(52,023.37)	(3,713.97)	(3,339.25)	(42,543.10)	(101,619.69)
4711-Disc Contribution Receivable	(1,471.00)	(462.00)		(208.00)	(2,141.00)
4911-Miscellaneous Revenue	(1,000.00)	(67.64)		(450.51)	(1,518.15)
5000-Regular FT/PT Faculty Salary	64,628.09	129,841.50	39,269.49	93,982.60	327,721.68
5201-Affiliate Summer		750.00			750.00
5510-Supplemental Employee Earnings			3,000.00		3,000.00
5610-Student Employee	179.20	1,019.25		294.90	1,493.35
5710-FICA/Medicare	4,726.78	8,845.72	3,160.30	5,946.77	22,679.57
5720-Workers Compensation Insurance	360.16	731.54	234.86	522.40	1,848.96
5725-Health Insurance-Self Funded	6,715.99	15,907.54	3,864.49	22,016.38	48,504.40
5730-Health Insurance-Kaiser	102.25	5,267.99			5,370.24
5731-Health Savings Account	250.00		250.00		500.00
5735-Life Insurance	83.60	188.48	50.33	114.40	436.81
5740-Short Term Disability Insurance	143.91	309.30	89.20	209.91	752.32
5745-Long Term Disability Insurance	121.39	261.19	75.29	177.30	635.17
5760-403B Retirement Plan	148.63	9,647.89	16.17	6,561.45	16,374.14
5800-Accrued Vacation Expense	(1,050.80)	1,594.68	2,107.09	1,632.13	4,283.10
6100-Postage & Shipping	274.08	1,950.88	48.47	126.19	2,399.62
6110-Duplication	165.69	1,808.17	20.86	28.07	2,022.79
6115-Printing		100.53			100.53
6200-Licenses/Fees/Permits	52.65				52.65

6210-Bank Charges		94.65			94.65
6220-Memberships & Dues			399.80		399.80
6252-Tournament & Registration Fees			8,319.00		8,319.00
6300-Rentals - Facility		60.00	1,866.00		1,926.00
6401-Contracted Services	18.75	2,101.75		4,000.00	6,120.50
6431-Non-Emp Tchng & Othr Srv Budge				99.00	99.00
6442-Officials/Non-Employee	4,187.00	12,835.00	-	5,220.00	22,242.00
6600-Travel - Other	44.00	101.99		268.22	414.21
6601-Travel- Vehicle Rental	1,866.98		1,909.57	843.06	4,619.61
6604-Travel - Lodging	-	1,708.95	4,071.05	7,284.06	13,064.06
6606-Travel - Meals	4,987.62	9,339.91	138.72	4,432.06	18,898.31
6608-Travel - Air Fare	133.30		6,974.97	6,584.19	13,692.46
6609-Travel - Student - Athletics	13,932.84	39,127.54	11,127.21	3,545.18	67,732.77
6610-Travel - Recruiter - Athletics	671.93	3,760.39	926.40	2,466.45	7,825.17 ✓
6642-Conference			810.87		810.87
6700-Entertainment			39.52		39.52
6710-Catering	750.00				750.00
6715-Meals & Refreshments	298.16	125.64	729.72	5,351.21	6,504.73
7010-Maintenance & Repairs	24.72				24.72
7100-Office Supplies - Depart Use	13.94	802.94		11,204.92	12,021.80
7105-Supplies - Grounds	230.00				230.00
7110-Lab,Clssrm, Dept-Non Office	36,961.27	11,150.58	410.00	149.95	48,671.80
7115-Supplies - Event Related			1,327.75		1,327.75
7120-Uniforms		148.89	1,846.75	16,595.78	18,591.42
7122-Gasoline	402.60	40.17	186.81	816.72	1,446.30
7220-Gifts & Gratuities				1,402.59	1,402.59
7810-Equipment/Furniture-Non Cap	10,002.37	174.52	3,094.50	891.74	14,163.13
7820-Computer Equipment - Non-capital		455.97		2,637.64	3,093.61
7824-Software - Non-capital	50.00	1.98		2,650.00	2,701.98
7840-Books/Publications/Subscriptions (non-library)		2,207.19		181.69	2,388.88
7992-Transfers In/Out	9,850.00	9,150.00	-	(409.03)	18,590.97
<b>Grand Total</b>	<b>56,241.72</b>	<b>253,686.11</b>	<b>92,671.37</b>	<b>160,426.32</b>	<b>563,025.52</b>

	<u>Baseball</u>	<u>M. Basketball</u>	<u>M. Golf</u>	<u>M. Soccer</u>	<u>M. Cross Ctry.</u>	Include pivot table/calc for cross country, as well.
Revenue (Gray)	59,912	13,389	5,093	43,652		
Institutional Support	112,319	194,343	35,556	137,306		
Institutional Support to break-even (Plug)	<u>286,596</u>	<u>501,381</u>	<u>100,717</u>	<u>392,809</u>		
<b>Total Revenue</b>	<b>458,827 ✓</b>	<b>709,113 ✓</b>	<b>141,365 ✓</b>	<b>573,767 ✓</b>	<b>47,921 ✓</b>	<b>1,930,993 ✓</b>

<b>Sum of Operating Expenses (Blue)</b>	<b>(46,455) ✓</b>	<b>(72,813) ✓</b>	<b>(40,264) ✓</b>	<b>(61,347) ✓</b>	<b>(8,142) ✓</b>	<b>(229,021) ✓</b>
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Total Expenses (tan+blue+orange)	(161,327)	(271,613)	(96,365)	(217,752)		
Male Scholarships	<u>(297,500)</u>	<u>(437,500)</u>	<u>(45,000)</u>	<u>(356,015)</u>		
<b>Total Expense</b>	<b>(458,827) ✓</b>	<b>(709,113) ✓</b>	<b>(141,365) ✓</b>	<b>(573,767) ✓</b>	<b>(47,921) ✓</b>	<b>(1,930,993) ✓</b>

<b>Net Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0</b>
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	<u>Baseball</u>	<u>M. Basketball</u>	<u>M. Golf</u>	<u>M. Soccer</u>	<u>M. Cross Ctry.</u>	
Recruiting (Orange)	(672)	(3,760)	(926)	(2,466)	-	
Plus Coed Portion	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<b>M. Total</b>
<b>Total Recruitment</b>	<b>(672)</b>	<b>(3,760)</b>	<b>(926)</b>	<b>(2,466)</b>	<b>-</b>	<b>(7,825) ✓</b>

Women's Revenue and Expense

	Softball	W. Basketball	W. Golf	W. Soccer	W. Lox	W. Volleyball	
<b>Sum of Amt</b>	<b>Column Labels</b>						
<b>Row Labels</b>	<b>610215</b>	<b>610225</b>	<b>610245</b>	<b>610255</b>	<b>610265</b>	<b>610275</b>	<b>Grand Total</b>
0325-Pledges Receivable					-	-	-
2010-Unrestricted Net Assets		-					-
2020-Unrestricted Net Assets	6,774.58	(13,689.04)		(30,180.65)	3.02	(21,145.44)	(58,237.53)
2041-Temp Restrict. Net Assets/Event		(0.08)		(6,150.00)	(2,670.00)	(35,855.29)	(44,675.37)
4550-Fundraiser - Taxable	(143.30)						(143.30)
4555-Fundraiser - Club - Non Taxable	(12,460.22)	(115.00)		(50,709.81)	(20,290.13)	(26,235.00)	(109,810.16)
4585-Athletic Game Guarantee		(5,000.00)			(500.00)	(5,000.00)	(10,500.00)
4710-Contribution Revenue	(6,350.00)	(18,044.97)		(25,854.25)	(18,550.15)	(17,161.89)	(85,961.26)
4711-Disc Contribution Receivable					(14.00)		(14.00)
4911-Miscellaneous Revenue		(351.94)		(129.86)			(481.80)
5000-Regular FT/PT Faculty Salary	47,439.92	115,310.28		75,237.73	61,576.60	109,455.17	409,019.70
5201-Affiliate Summer	1,530.00	51.18		(102.36)		610.00	2,088.82
5510-Supplemental Employee Earnings	3,000.00						3,000.00
5610-Student Employee		2,603.53		3,130.56			5,734.09
5710-FICA/Medicare	3,802.77	8,532.69		4,882.10	3,709.57	8,098.09	29,025.22
5720-Workers Compensation Insurance	288.78	655.55		436.50	342.09	611.73	2,334.65
5725-Health Insurance-Self Funded	6,481.96	12,333.99		15,372.87	15,487.66	15,767.29	65,443.77
5731-Health Savings Account		250.00				178.57	428.57
5735-Life Insurance	73.46	163.43		97.82	71.67	158.31	564.69
5740-Short Term Disability Insurance	120.74	273.35		170.79	118.41	261.23	944.52
5745-Long Term Disability Insurance	101.69	230.64		143.89	99.78	220.28	796.28
5760-403B Retirement Plan	225.11	6,489.01		5,048.12	3,969.41	8,767.48	24,499.13
5800-Accrued Vacation Expense	(2,283.23)	2,270.62		(4,367.87)	1,459.82	1,802.50	(1,118.16)
6010-Communication		136.99	160.84				297.83
6100-Postage & Shipping	210.32	434.75		1,021.17	87.08	223.59	1,976.91
6110-Duplication	1.40	0.27		745.10	53.13	13.16	813.06
6115-Printing		25.12			56.72		81.84
6159-Advertising - Giveaways						200.00	200.00
6210-Bank Charges		30.82		566.68	201.11	283.87	1,082.48
6220-Memberships & Dues		565.00	437.00	575.00	300.00	2,331.00	4,208.00
6252-Tournament & Registration Fees	1,160.00		6,875.00		-		8,035.00
6300-Rentals - Facility				2,025.00	550.00	2,100.00	4,675.00
6401-Contracted Services	18.75			1,900.00		2,368.93	4,287.68
6442-Officials/Non-Employee	4,150.00	13,230.00	-	4,925.00	1,450.00	9,400.00	33,155.00

6600-Travel - Other	69.46	923.04	476.65	197.00	1,047.00	529.01	3,242.16
6601-Travel- Vehicle Rental	1,001.48	679.99	1,839.61	816.38	6,140.95		10,478.41
6604-Travel - Lodging	1,422.10	786.59	1,192.08	8,449.65	7,269.31		19,119.73
6606-Travel - Meals	998.18	3,049.22	96.25	8,098.94	(7,740.64)	3,196.98	7,698.93
6608-Travel - Air Fare	6,391.66	577.18	1,799.80	46.33	5,699.48	6,949.40	21,463.85
6609-Travel - Student - Athletics	18,406.82	23,363.69	10,031.32	85,046.50	24,058.75	12,385.07	173,292.15
6610-Travel - Recruiter - Athletics	180.38	3,316.18	122.20	3,169.36	541.38	3,888.29	11,217.79 ✓
6640-Training & Education	25.00	308.07	400.00	965.58		2,862.58	4,561.23
6642-Conference				682.41		420.98	1,103.39
6700-Entertainment	162.00	45.90	160.00	432.58		266.00	1,066.48
6710-Catering		104.76				378.30	483.06
6715-Meals & Refreshments		1,229.49	1,619.24	1,959.37	802.54	4,749.16	10,359.80
6900-Financial Aid - Umbrella					-		-
7100-Office Supplies - Depart Use	119.27		33.89		84.09	7,953.84	8,191.09
7110-Lab, Clssrm, Dept-Non Office	2,041.85	8,429.01	1,489.50		280.07	3,133.72	15,374.15
7115-Supplies - Event Related						130.00	130.00
7120-Uniforms	3,650.51	2,994.38	2,527.04		9,922.79	(60.00)	19,034.72
7122-Gasoline	119.75	624.33	152.18	538.75	385.43	652.89	2,473.33
7199-Supplies Budget Control	-				-		-
7220-Gifts & Gratuities		293.15		438.87	1,329.65	1,018.18	3,079.85
7810-Equipment/Furniture-Non Cap	3,578.29	84.66	691.97	15,095.25	5,471.74	6,742.59	31,664.50
7820-Computer Equipment - Non-capital			41.98	171.70		2,256.55	2,470.23
7824-Software - Non-capital		2,200.00		4,005.00	799.00		7,004.00
7840-Books/Publications/Subscriptions (non-library)		5,433.64		8.95			5,442.59
7842-Equipment - AV		144.35					144.35
7992-Transfers In/Out	3,800.00	9,150.00	-	16,519.03	1,000.00	9,780.00	40,249.03
<b>Grand Total</b>	<b>96,109.48</b>	<b>190,123.82</b>	<b>30,146.55</b>	<b>145,425.18</b>	<b>104,603.33</b>	<b>124,687.12</b>	<b>691,095.48</b>

	Softball	W. Basketball	W. Golf	W. Soccer	W. Lax	W. Volleyball	W. Cross Ctry.	
Revenue (Gray)	18,954	23,512	-	76,694	39,354	48,397		
Institutional Support	95,653	185,248	32,904	130,562	128,319	176,325		
Institutional Support to break-even	225,462	381,075	83,394	418,774	227,441	358,528		
<b>Total Revenue</b>	<b>340,068</b> ✓	<b>589,835</b> ✓	<b>116,298</b> ✓	<b>626,030</b> ✓	<b>395,115</b> ✓	<b>583,250</b> ✓	<b>61,316</b> ✓	<b>2,711,911</b> ✓
<b>Sum of Operating Expenses (Blue)</b>	<b>(44,748)</b> ✓	<b>(56,797)</b> ✓	<b>(27,301)</b> ✓	<b>(133,793)</b> ✓	<b>(56,057)</b> ✓	<b>(56,803)</b> ✓	<b>(11,631)</b> ✓	<b>(387,132)</b> ✓

Total Expenses (tan+blue+orange)	(108,288)	(227,325)	(30,147)	(248,526)	(146,625)	(230,085)		
Women Scholarships	(231,780)	(362,510)	(86,151)	(377,504)	(248,490)	(353,165)		
<b>Total Expense</b>	<b>(340,068)</b> ✓	<b>(589,835)</b> ✓	<b>(116,298)</b> ✓	<b>(626,030)</b> ✓	<b>(395,115)</b> ✓	<b>(583,250)</b> ✓	<b>(61,316)</b> ✓	<b>(2,711,911)</b> ✓
<b>Net Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(0.00)</b>	<b>(0)</b>

	<u>Softball</u>	<u>W. Basketball</u>	<u>W. Golf</u>	<u>W. Soccer</u>	<u>W. Lox</u>	<u>W. Volleyball</u>	<u>W. Cross Ctry.</u>	
Recruiting (Orange)	(180)	(3,316)	(122)	(3,169)	(541)	(3,888)	-	
Plus Coed Portion	-	-	-	-	-	-	-	<b>W. Total</b>
<b>Total Recruitment</b>	<b>(180)</b>	<b>(3,316)</b>	<b>(122)</b>	<b>(3,169)</b>	<b>(541)</b>	<b>(3,888)</b>	<b>-</b>	<b>(11,218)</b> ✓

**Institutional Support Allocation**

From Synoptix->Athleics Consolidated Summary

<u>Dept</u>	<u>Sport</u>	<u>Salary</u>	<u>Consumable</u>	<u>Total</u>
610000	Ath. Dept	406,702	525	<b>407,227</b>
610100	Ath. Maint	65,840	-	<b>65,840</b>
610110	Ath. Training	162,440	6,671	<b>169,111</b>
610115	Sports Info.	59,663	-	<b>59,663</b>
610210	Baseball	82,300	30,019	<b>112,319</b>
610215	Softball	70,637	25,016	<b>95,653</b>
610220	M. Basketball	161,089	33,254	<b>194,343</b>
610225	W. Basketball	141,620	43,628	<b>185,248</b>
610230	Cross Country	32,731	18,312	<b>51,043</b>
610240	M. Golf	29,002	6,554	<b>35,556</b>
610245	W. Golf	26,350	6,554	<b>32,904</b>
610250	M. Soccer	106,271	31,035	<b>137,306</b>
610255	W. Soccer	102,178	28,384	<b>130,562</b>
610265	W. Lax	101,581	26,738	<b>128,319</b>
610275	Volleyball	137,634	38,691	<b>176,325</b>
610285	Strength & Conditioning	32,460	-	<b>32,460</b>
610330	Spirit Team Club	17,082	-	<b>17,082</b>
		<b>1,735,580</b> ✓	<b>295,380</b> ✓	<b>2,030,960</b>

Non-Allocated	751,383	✓
Co-Ed	51,043	
Mens	479,524	
Women	749,011	
<b>2,030,960</b>		



Fiscal 2020 Athletics Spend Analysis  
 Report ran on December 1, 2020  
 For the period ending April 30, 2020



	Payroll Budget	YTD Payroll Actuals	Consumable Budget Allocated A	YTD Consumable Expense B	Consumable Amount Under/ (Over) Budget C = A - B	Total Available from Des/Res F = D + E	Balance From Designated (Fund 43) D	Balance From Restricted (Fund 62) Accounts E
Athletic Department - 610000	406,702	443,058	524	119,732	(119,208)	8,282	4,743	3,540
<i>Director of Athletics Des/Res</i>						4,722	4,722	-
<i>Ranger Athletics Coaches Fund</i>						3,209	-	3,209
<i>Athletic Boosters</i>						351	20	330
MS ATH Athletic Maintenance - 610100	65,840	45,999	-	31,097	(31,097)	-	-	-
Athletics Bus - 610005	-	-	-	45,741	(45,741)	300	300	-
MS ATH Athletic Training - 610110	162,440	98,074	6,671	20,110	(13,439)	-	-	-
MS ATH Sports Information - 610115	59,663	58,559	-	1	(1)	-	-	-
MS ATH Baseball Men's - 610210	82,300	76,409	30,019	33,109	(3,090)	26,216	5,212	21,005
MS ATH Softball Women's - 610215	70,637	59,136	25,016	33,323	(8,307)	(3,650)	(3,895)	245
MS ATH Basketball Men's - 610220	161,089	174,365	33,254	79,783	(46,529)	462	-	462
<i>Basketball Des/Res</i>						462	-	462
MS ATH Basketball Women's - 610225	141,620	146,546	43,628	45,917	(2,289)	2,339	1,935	404
MS ATH Cross Country - 610230	32,731	32,474	18,312	18,318	(6)	78	(0)	78
MS ATH Golf Men's - 610240	29,002	52,117	6,554	40,554	(34,000)	-	-	-
MS ATH Golf Women's - 610245	26,350	-	6,554	30,147	(23,593)	-	-	-
MS ATH Soccer Men's - 610250	106,271	131,458	31,035	35,035	(4,000)	6,067	451	5,616
MS ATH Soccer Women's - 610255	102,178	100,050	28,384	45,505	(17,121)	130	130	-
MS ATH Lacrosse Women's - 610265	101,581	86,835	26,738	26,738	0	8,970	8,956	14
MS ATH Volleyball Women's - 610275	137,634	145,434	38,691	38,691	(0)	59,438	17,777	41,661
<i>Women's Volleyball Des/Res</i>						27,320	17,777	9,543
<i>Women's Volleyball Coaches Fund</i>						5,000	-	5,000
<i>Women's Volleyball Travel</i>						27,118	-	27,118
MS ATH Strength & Conditioning - 610285	32,460	33,088	-	184	(184)	0	0	0
Spirit Team Club - 610330	17,082	-	-	-	-	-	-	-
<b>Totals</b>	<b>1,735,580</b>	<b>1,683,603</b>	<b>295,380</b>	<b>643,983</b>	<b>(348,603)</b>	<b>108,633</b>	<b>35,608</b>	<b>73,024</b>
<b>Capital General</b>								
Regis Athletics Capital Needs (2460)						23,750	-	23,750
<b>Facility Accounts</b>								
Ranger Practice Gymnasium (2350)						2,138,459	-	2,138,459
Indoor Baseball Facility (2328)						26,060	6,560	19,500
Regis Arena/Fldhse renovation (2119)						14,123	-	14,123
<b>Scholarship</b>								
Fr Shelton Athletics Scholarship (fund 61, activity 2263)						70,985	-	70,985
Ranger Athletics Scholarship (fund 61, activity 2347)						21,096	-	21,096
<b>Grand Totals</b>	<b>1,735,580</b>	<b>1,683,603</b>	<b>295,380</b>	<b>643,983</b>	<b>(348,603)</b>	<b>2,403,105</b>	<b>42,168</b>	<b>2,360,937</b>