• General Issues
  o More Overnight parking
  o Increase Campus Security
    ▪ RU Alert → Stalking
    ▪ Tell us when it happens, not a month later
• Freshmen Class Senators
  o John M → Theology Major
  o Timmy K → Biology Major
  o Bridget Q → Biology Major
• SAAC (Student Athlete Advisory Committee)
  o Liaison between student athlete and administration
  o Adopt-a-Family
    ▪ Tennyson Center for Children
    ▪ Helps families with household and gift expenses during the holiday season
    ▪ The Family:
      • Single mother and 4 children
      • Household needs
        o Sheets, Car seat, Household Items, Toiletries, warm clothes/gloves, and winter boots
    ▪ What they’re doing
      • Academic department penny war → Raise change from each department
    ▪ Asking for $250
      • Ensures purchase of essentials
      • Not as many home games → Less Fundraiser
• Salvador D. Aceves
  o Vice President and Chief Financial Officer & Professor of Accounting
  o Originally from San Francisco → Moved to New York
  o 7th month at Regis University
  o How to make this campus more welcoming? Safer?
    ▪ Education
      • Higher education is not only a financial investment but also quality and purpose of life
      • Higher education allows you to have access to opportunities
      • Return on education continues to climb
      • Is college worth it?
        o How many jobs put in college degree as a pre-req?
    ▪ Is Regis in Debt?
      • YES!
      • Regis has a mortgage on some of the newer buildings (redevelopment of Claver and Clarke)
A lot of money needed to launch the school of Pharmacy

As of April 30, 2014 → $87.8M in debt
  o About $60M is the mortgage

As of April 30, 2014 → $206M in assets ($118.3M Net Assets)
  o $25M in scholarships!

Regis owns
  o $8.9M worth of land
    ▪ Regis Square
  o $55.6M Investments at cost
  o $63.5M investments at market value

Regis spends a giant bulk of money on professors
  o How do we increase scholarships and keep school accessible while keeping/retaining professors

Revenue Budget

Per Year:
  o Student Tuition and Fees → $146.6M
  o Student Financial Aid → $32.8M
  o Other Revenue (Rent on Regis Square, dorm rooms, etc...) → $19.3M
  o Total Operation Revenue → $132.9M

Expense Highlights

Per Year:
  o Instructional Expenses → $49.9M
  o Academic Support → $21.2M
  o Student Services → $26.1M
  o Institutional Support → $29.0M
  o Auxiliary Enterprises → $7.1M
  o Total Operation Expenses → $133.3

From each tuition dollar

Overall the University provides about 22 cents to students in financial aid for every dollar

Not all colleges or students receive the same amount

Income Collection
  o Two cents from gifts and two cents from endowment
  o Three cents from federal and state grants and contracts
  o Six cents from room and board (meals)

Other Costs
  o Forty one cents for costs other than people
  o One cent on the strategic plan and one cent on work study
  o Two cents in free tuition for employment

Financial Issues
• Four Cent Problem
• Two Cent Challenge
• Investing in student experience
  ▪ How are we going to continue to enhance experience
    ▪ What do you need? What do you think the next generation of students will need

• Why open two new colleges if we are in debt?
  • There are times where it is helpful
  • Donors will pay off in a couple years
  • Borrowing money until donors pay back

• Comments
  • Application last year: 700 students → Application this year: 2800 students
  • Smart use of debt → Allows to bridge investment
    ▪ Outside contributors

• Club Updates
  • Compassion by the Book → Friday 5:00 – 6:00 → Grant donation
  • Active Minds → Love jump tomorrow from 3:00 – 5:00 on the quad
  • Ice Queen Tomorrow from 8:00 to 10:00
    ▪ PAC is putting out applications for new PAC members
  • Snowball Friday
  • Concert for a Cause Saturday
  • NJSLC
    ▪ National Jesuit Student Leadership Conference
    ▪ Regis will be hosting this on July of 2016 → Peace by Piece
    ▪ Applications going out soon for new positions