



## Club Sports Team Budget

Items	Anticipated Expenses	Actual Expense
<b>INCOME</b>		
Allocated Money		
Membership Dues		
Roll-over account		
Donations		
Benefit games		
Total income		
<b>EXPENDITURES</b>		
<b>Hourly Wage</b>		
Officials		
Trainers (tournaments, etc)		
<b>Equipment</b>		
Balls		
Sticks		
Helmets		
Pads		
Nets		
Etc		
<b>Supplies and Expenses</b>		
Utilities		
Facility Rental		
Awards		
Insurance		
Laundry		
<b>Travel</b>		
Mileage Coach		
Food-Coach		
Lodging		
Airfare/Charter Bus		
Van Rental		
<b>League Fees</b>		
NGO Dues		
Tournament Fees		
<b>Other Expenses</b>		
Totals		
Total Income		
Total Expenses		
Balance		



