

Regis University Athletics
2018 Report on Athletic Program Participation and Financial Support Data

Name of Reporting Institution: Regis University
 Reporting Year: May 1st, 2017-April 30th, 2018
 Current Classification: NCAA Division II
 Institutional Contact: Kelly McLaughlin, Associate Athletic Director (303-458-4071)
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I. Undergraduate Enrollment

Total Number of Institutional Undergraduate by Gender		
	Number	Percent
Male full-time undergraduates	844	35%
Female full-time undergraduates	1,534	65%
Total full-time undergraduates	2,378	100%

II. Sports and Participation Numbers

Total Number of Participants-Men's and Women's Teams		
Varsity Team	Men's Teams	Women's Teams
Basketball	15	13
Baseball	40	
Cross Country	8	9
Golf	9	8
Lacrosse		26
Soccer	34	28
Softball		19
Volleyball		13
Total Number of Participants	106	116

III. Unduplicated Count

Unduplicated Count of Participants-Men's and Women's Teams		
	Men's Teams	Women's Teams
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	106	114

Dual Sport Athletes: 2 Female student-athletes participated on 2 varsity teams.
 1 Women's basketball player also participated on the women's lacrosse team
 1 Women's soccer player also participated on the women's lacrosse team.

Male Practice Players: 1 male participated on the volleyball team as a practice player

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IV. Head Coaches

Head Coaches - Men's Teams									
Male Head Coaches					Female Head Coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Total
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Total Positions	3	2	4	1					5

Head Coaches - Women's Teams									
Male Head Coaches					Female Head Coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Total
Basketball					1		1		1
Cross Country		1		1					1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Volleyball	1		1						1
Total Positions	3	2	4	1	2	0	2	0	7

V. Head Coaches' Salaries

Head Coaches' Salaries-Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	45,369	44,857
Number of Head Coaching Positions Used to Calculate the Average	5	7
Average Annual Institutional Salary per Full-Time equivalent (FTE)	60,492	54,609
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	3.75	5.75

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VI. Assistant Coaches

Assistant Coaches - Men's Teams									
Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Total
Baseball		2	2						2
Basketball	1	2	1	2					3
Cross Country		1		1					1
Golf		1		1					1
Soccer		3		3					3
Total Positions	1	9	1	9					10

Assistant Coaches - Women's Teams									
Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-time employee or Volunteer	Total
Basketball	1		1			1		1	2
Cross Country		1		1					1
Golf						1		1	1
Lacrosse		1		1		3		3	4
Soccer		3		3					3
Softball						1		1	1
Volleyball		1		1	1	1	1	1	3
Total Positions	1	6	1	6	1	7	1	7	15

VII. Assistant Coaches' Salaries

Assistant Coaches' Salaries-Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	34,883	23,839
Number of Assistant Coaching Positions Used to Calculate the Average	3	5
Number of Volunteer Assistant Coaching Positions	7	10
Average Annual Institutional Salary per Full-Time equivalent (FTE)	46,511	34,056
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	2.25	3.50

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VIII. Total Operating Expenses

Operating (Game-Day) Expenses-Men's and Women's Teams by Team							
Men's Teams				Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Varsity Teams							
Basketball	15	7,435	111,528	13	4,776	62,082	173,610
Baseball	40	2,533	101,332				
Cross Country	8	1,900	15,201	9	1,689	15,201	30,402
Golf	9	5,643	50,790	8	6,349	50,790	101,580
Lacrosse				26	2,274	59,123	59,123
Soccer	34	1,847	62,794	28	1,912	53,522	116,316
Softball				19	4,130	78,475	78,475
Volleyball				13	3,542	46,042	46,042
Total Operating Expenses Men's and Women's Team	106		341,645	116		365,235	706,880

IX. Revenues

Total Revenues-Men's and Women's Teams			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	702,696	603,104	1,305,800
Total expense of all Sports, Except Football and Basketball, Combined	1,262,972	2,157,010	3,419,982
Total Expenses Men's and Women's Team	1,965,668	2,760,114	4,725,782
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,001,017
Grand Total Expenses			5,726,799

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XI. Student Aid

Athletically Related Student Aid-Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
Amount of Aid	1,113,222	1,638,028	2,751,250
Ratio (percent)	40%	60%	100%

XII. Recruiting Expenses

Recruiting Expenses-Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
Total Recruiting Expense	13,102	30,224	43,326

