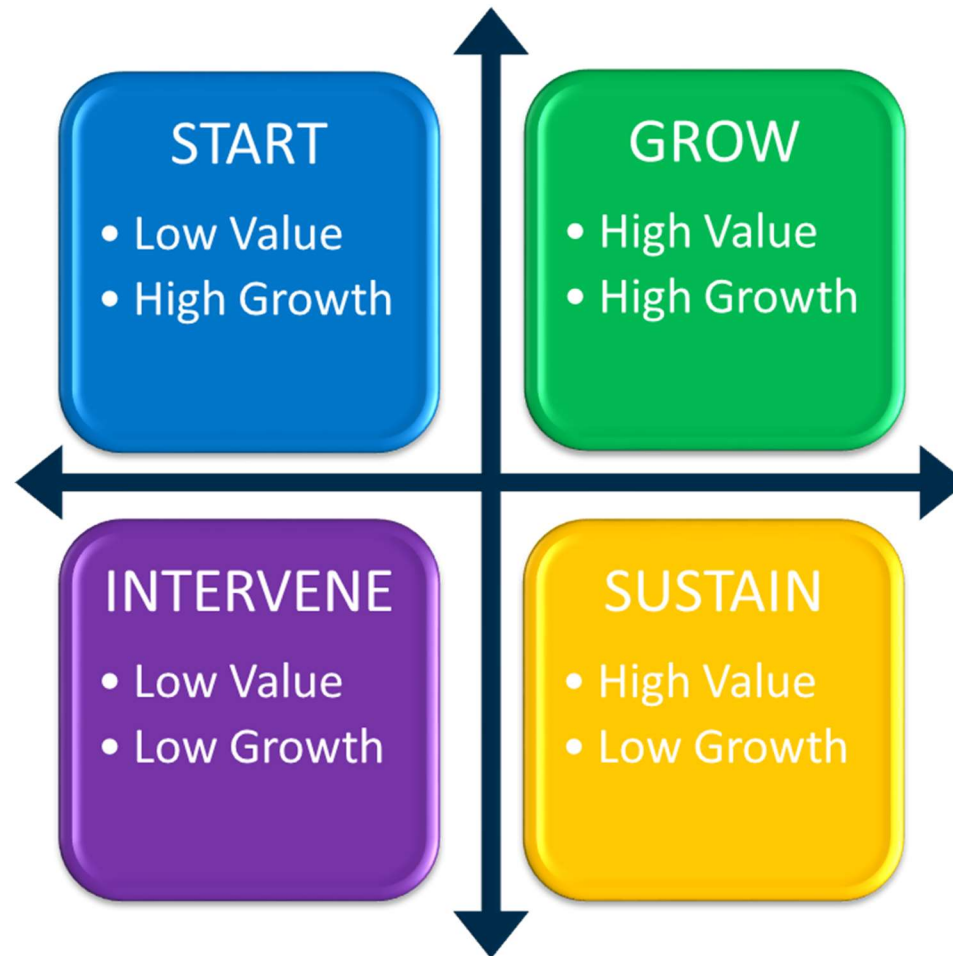


RUAC Retreat 6/14/2017
Program Sustainability Process

The program sustainability process is designed to review existing programs to continuously align with university mission and fundamental priorities, to maximize resource allocation effectiveness. By creating a University Program Portfolio, our objective is to determine the level to which each program is effective, efficient, and central to the mission of the university. The goal is to improve sustainability, stature, and to strengthen our impact on the community.

TIMELINE	ACTION	DATA	UNIT RESPONSIBLE	SCORING SYSTEM	UNIT RESPONSIBLE
June 14, 2017	Listing of all programs for evaluation	Programs identified by (CIP code, AR, GL, department, etc.)	UAR	Spreadsheet	RUAC
June 14, 2017	RUAC Retreat	Review PSP and timeline, CC&IS & CBE samples	UAR/Department	Rubric Review	RUAC
June 21, 2017	RUAC Meeting	CC&IS & CBE reviews	UAR/Department	Rubric	RUAC
Fall 2017 July August September October	Program Review (quantitative) 3-5 programs per college 5-8 5-8 3-5	Assessment of trends, relevance and demand, student success indicators, resource efficiency	UAR	Rubric	RUAC
Fall 2017 August September October November	Program Review (qualitative) 3-5 programs per college 5-8 5-8 3-5	Distinctiveness, accreditation, fit with mission, contribution to CORE curriculum (300 words). 1-page commentary on quantitative data (10 font Times New Roman)	Department	Rubric	RUAC
On-going Academic Program Reviews	Create rotation for on-going reviews		RUAC/Department		
Spring 2018	Data, reflection, dialogue, goals for action	Quantitative & Qualitative	UAR/Department	Rubric	RUAC
Summer 2018	Data, reflection, dialogue, goals for action	Quantitative & Qualitative	UAR/Department	Rubric	RUAC
Fall 2018	Data, reflection, dialogue, goals for action	Quantitative & Qualitative	UAR/Department	Rubric	RUAC

Program Sustainability Matrix



Value (horizontal; qualitative measures): Fit with mission, strategic plan, distinctiveness

Growth (vertical; quantitative measures): Data trends for revenue, credit hours, new students, retention/persistence, etc.